NOTICE OF HIGHWAY DISTRICT BUDGET HEARING

The following budget is proposed for the Hillsdale Highway District for the year October 1, 2024 to September 30, 2025.

Anticipated Revenue:	**BUDGET**
Highway users	$ 680,000
HB 312	200,000
Gen Fund HUA	830,000
Sales Tax Distribution	134,000
Property taxes	652,953
Interest & penalties	1,588
Agriculture equipment tax	27,837
Personal Prop Tax Replacement	6,774
Inventory Phaseout Tax	44,586
Interest - savings	41,000
LHRIP Grant	100,000
Sign Grant	2,000
Crestview Federal Grant	3,892,579
Total revenue	**6,613,317**
Proposed Expenditures:	
Audit & accounting	6,000
Bridges, culverts, etc.	350,000
Building improvements	170,000
Chloride	10,000
Drug testing	500
Employee retirement	47,700
Engineering	25,000
Equipment purchases	300,000
Equipment rental	5,000
Gas, oil & diesel	80,000
Gravel	150,000
Group health insurance	62,500
Insurance	20,446
Labor	388,600
Commissioners allowance	12,600
Legal	350
Miscellaneous	15,000
Office supplies	3,500
Payroll taxes	30,700
Publishing & printing	500
Remittance to Eden & Hazelton	31,000
Repairs	60,000
LHRIP Grant Payments	100,000
Road maintenance	1,000,000
Safety	20,000
Snow removal	20,000
Telephone	3,500
Travel expense	7,500
Utilities	7,500
Weed control	20,000
Crestview Federal Grant Payout	3,892,579
Total expenditures	**6,840,475**
Cash Carryover	**$ (227,158)**

A public hearing is scheduled for Wednesday, August 28,2024 at 6:30pm, at the office of the District at the highway yard at 140 Railroad St. Hazelton, Idaho, at which time the budget will be explained and any objections heard. The budget may be examined at the District's yard prior to the hearing.